

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-
Wheat (NFSM-Wheat) DURING-2015-16**

(Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
1	Demonstrations on Improved Technologies			A		
	(a) Cluster demonstration (of 100 ha each)	Rs.7500/ha	Ha	T	12500	937.50
				A	0.0	0.00
				%	0	0.00
	(b) Cropping system based demonstrations	Rs.12500/ha	Ha	T	3189	398.63
				A	375	0.00
				%	12	0.00
	Sub Total 1 (a) to 1 (b)			T	15689	1336.13
				A	375	0.00
				%	2.39	0.00
2	Seed Distribution					
	HYVs Seeds	Rs.1000/qtl	Qtls	T	106600	1066.0
				A	0	0.00
%				0	0.00	
3	Need Based Plant/Soil Management					
	(a) Micro-nutrients	Rs.500/ha		T	33000	165.00
				A	0	0.00
				%	0	0.00
	(b) Gypsum	Rs.750/ha	Ha	T	16666	125.00
				A	0	0.00
				%	0	0.00
	(c) Plant Protection Chemicals & bio-agents	Rs.500/ha	Ha	T	20000	100.00
				A	0	0.00
				%	0	0.00
	(d) Weedicides	Rs.500/ha	Ha	T	22200	111.00
				A	0	0.00
				%	0	0.00
	Sub Total 3 (a) to 3 (b)			T	91866	501.00
	-			A	0.0	0.00
	-			%	0	0.00
	4	Resource Conservation Machineries/Energy Management				
(a) Manual Sprayer		Rs.600/Unit		T	2000	12.00
				A	23	0.00
				%	1.15	0.00

Annexure-I (a) contd.....

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan				
				T	Physical	Financial		
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	1000	30.00		
				A	15	0.00		
				%	1.5	0.00		
	(c) Zero Till Seed Drill	Rs.15000/Unit		T	0	0.00		
				A	0	0.00		
				%	0	0.00		
	(d) Multi Crop Planter	Rs.15000/Unit		T	0	0.00		
				A	0	0.00		
				%	0	0.00		
	(e) Power Weeder	Rs.15000/Unit		T	0	0.00		
				A	0	0.00		
				%	0	0.00		
	(f) Seed Dril	Rs.15000/Unit		T	560	84.00		
				A	19	0.00		
				%	3.39	0.00		
	(g) Zero Till Multi Crop Planter	Rs.15000/Unit		T	0	0.00		
				A	0	0.00		
				%	0	0.00		
	(h) Rotavator/Turbo Seeder	Rs.35000/Unit		T	100	35.00		
				A	0	0.00		
				%	0	0.00		
	(i) Chiseller	Rs.8000/Unit		T	0	0.00		
				A	0	0.00		
				%	0	0.00		
	(j) Laser Land Leveler	Rs.150000/Unit		T	0	0.00		
				A	0	0.00		
				%	0	0.00		
	(k) Tractor Mounted Sprayer	Rs.10000/Unit		T	10	1.00		
				A	0	0.00		
				%	0	0.00		
	(l) Multi Crop Thresher	Rs.40000/Unit		T	10	4.00		
				A	0	0.00		
				%	0	0.00		
	Sub Total 4 (a) to 4 (l)			T	3680	166.00		
				A	57	0.00		
				%	1.55	0.00		
5	Efficient Water Application tools							
			(a) Water Carrying Pipes	Rs.15000/Unit or Rs.25/m upto 600m		T	200000	50.00
						A	0.00	0.00
			%	0.00	0.00			

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
	(b) Pumpsets	Rs.10000/Unit		T	500	50.00
				A	0	0.00
				%	0	0.00
	(c) Sprinkler Sets	Rs.10000/Unit		T	802	80.20
				A	0	0.00
				%	0	0.00
	(d) Mobile Rain Gun	Rs.15000/Unit		T	10	1.50
A				0	0.00	
%				0	0.00	
Sub Total 5 (a) to 5 (d)			T	201312	181.70	
			A	0	0.00	
			%	0	0.00	
6	Cropping System Based Trainings (Four Sessions i.e. One before rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training		T	157	21.98
				A	0	0.00
				%	0	0.00
7	Local Initiatives					
	(a) Disc plough/harrow	Rs.15000/Unit		T	300	45.00
				A	0	0.00
				%	0	0.00
	(b) Tractor Operated Reaper	Rs.30000/Unit		T	76	22.80
				A	0	0.00
				%	0	0.00
Sub Total 7 (a) to 7 (b)			T	376	67.80	
			A	0	0.00	
			%	0	0.00	
8	Other Initiatives					
	(a) Demonstration by NGO			T	0	0.00
				A	0	0.00
				%	0	0.00
	(b) Assistance for custom hiring			T	0	0.00
				A	0	0.00
				%	0	0.00
	(c) Specialized project			T	0	0.00
				A	0	0.00
				%	0	0.00
Sub Total 8 (a) to 8 (c)			T	0	0.00	
			A	0	0.00	
			%	0	0.00	
Total Financial (1 to 10)			T	419680	3340.61	
			A	432.00	0	
			%	0.1029356	0.00	

T: Target

A: Achievement

% A: Percent Achievement

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-
Pulses (NFSM-Pulses) DURING-2015-16**

(Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (100 ha each)	Rs.7500/ha	Ha	T	86940	6520.50
				A	33088.0	0.00
				%	38	0.00
	(b) Cropping system based demonstrations	Rs.12500/ha	Ha	T	21970	2746.25
				A	5747	0.00
				%	26	0.00
	Sub Total 1 (a) to 1 (b)			T	108910	9266.75
				A	38835	0.00
				%	36	0.00
2	Seed Distribution					
	HYVs Seeds	Rs.2500/qtl.	Qtls	T	177600	4440.00
				A	0.0	0.00
%				0	0.00	
3	Integrated Nutrient Management					
	(a) Micro-nutrients	Rs.500/ha		T	141900	709.50
				A	36	3.55
				%	0.03	0.50
	(b) Gypsum	Rs.750/ha		T	122700	920.25
				A	25530	189.88
				%	20.81	20.63
	(c) Lime	Rs.1000/ha		T	0	0.00
				A	0	0.00
				%	0	0.00
	(d) Bio-fertilizers	Rs.100/ha		T	588495	588.50
				A	0	0.21
				%	0	0.04
	Sub Total 4 (a) to 4 (d)			T	853095	2218.25
A				25566	193.64	
%				3.00	8.73	
4	Integrated Pest Management (IPM)					
	(a) Distribution of PP Chemicals and Bioagents	Rs.500/ha		T	126700	633.50
				A	560	0.00
				%	0.44	0.00
	(b) Weedicides	Rs.500/ha		T	95000	475.00
				A	0	0.00
				%	0	0.00
	Sub Total 5 (a) to 5 (b)			T	221700	1108.50
A				560	0.00	
%				0.25	0.00	

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T A	Physical	Financial
5	Resource Conservation Technologies/Tools					
	(a) Manual Sprayer	Rs.600/Unit		T	14200	85.20
				A	1510	4.91
				%	10.63	5.76
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	4200	126.00
				A	630	6.15
				%	15.00	4.88
	(c) Zero Till Seed Drill	Rs.15000/Unit		T	0	0.00
				A	0	0.00
				%	0	0.00
	(d) Multi Crop Planter	Rs.15000/Unit		T	5	0.75
				A	0	0.00
				%	0	0.00
	(e) Seed Drill/Seed cum ferti Drill	Rs.15000/Unit		T	2500	375.00
				A	335	13.55
				%	13.4	3.61
	(f) Zero Till Multi Crop Planter	Rs.15000/Unit		T	0	0.00
				A	0	0.00
				%	0	0.00
	(g) Ridge Furrow Planter	Rs.15000/Unit		T	5	0.75
				A	0	0.00
				%	0	0.00
	(h) Chiseller	Rs.8000/Unit		T	8	0.64
				A	3	0.00
				%	37.5	0.00
	(i) Rotavator	Rs.35000/Unit		T	1850	647.50
				A	178	33.95
				%	9.62	5.24
(j) Laser Land Leveler	Rs.150000/Unit		T	5	7.50	
			A	0	0.00	
			%	0	0.00	
(k) Tractor Mounted Sprayer	Rs.10000/Unit		T	160	16.00	
			A	66	1.75	
			%	41.25	10.94	
(l) Multi Crop Thresher	Rs.40000/Unit		T	550	220.00	
			A	113	28.80	
			%	20.55	13.09	
Sub Total 5 (a) to 5 (l)			T	23483	1479.34	
			A	2835	89.11	
			%	12.07	6.02	

Annexure-I (b) contd.....

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
			A			
6	Efficient Water Application tools					
	(a) Sprinkler Sets	Rs.10000/Unit		T	4625	462.50
				A	264	6.63
				%	5.71	1.43
	(b) Pumpsets	Rs.10000/Unit		T	600	60.00
				A	15	0.00
				%	2.50	0.00
	(c) Pipe for carrying water from source to field	Rs.15000/Unit or Rs.25/m upto 600m		T	5212300	1303.08
				A	356000	69.10
				%	6.83	5.30
	(d) Mobile Rain Gun	Rs.15000/Unit		T	84	8.40
				A	0	0.00
				%	0	0.00
	Sub Total 6 (a) to 6 (d)			T	5217609	1833.98
				A	356279	75.73
				%	6.83	4.13
	-			%		
7	Cropping System Based Trainings (Four Sessions i.e. One before rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training		T	1093	153.02
				A	0	0.00
				%	0	0.00
8	Miscellaneous Expenses					
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs.10 lakh pe District		T	0	349.00
				A	0	44.55
				%	0	12.77
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs.14 lakh pe Unit of State PMT		T	0	31.00
				A	0	0.00
				%	0	0.00
	Sub Total 8 (a) to 8 (b)			T	0	380.00
				A	0	44.55
				%	0	11.72
9	Local Initiatives					
	(a) Disc plough/harrow	Rs.15000/Unit		T	2800	420.00
				A	226	14.40
				%	8.07	3.43
	(b) Tractor Operated Reaper	Rs.30000/Unit		T	675	202.50
				A	65	10.31
				%	9.6296296	5.09
	(c) Seed Storage Bin	Rs.1000/Unit		T	42100	421.00
				A	1758	9.13
				%	4.18	2.17
	(d) Spiral Seed Grader	Rs.3500/Unit		T	850	29.75
				A	21	0.00
				%	2.4705882	0.00

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
	(e) Movable threshing floor	Rs.1500/Unit	T	33700	505.50	
			A	0	0.00	
			%	0	0.00	
	(f) Power operated cleaner and grader	Rs.10000/Unit	T	420	42.00	
			A	0	0.00	
			%	0	0.00	
Sub Total 9 (a) to 9 (f)		T	80545.00	1620.75		
		A	2070.00	33.84		
		%	2.57	2.09		
10	Other Initiatives					
(a) Demonstration by NGO		T	0	0.00		
		A	0	0.00		
		%	0	0.00		
(b) Assistance for custom hiring		T	0	0.00		
		A	0	0.00		
		%	0	0.00		
(c) Marketing support		T	0	0.00		
		A	0	0.00		
		%	0	0.00		
(d) Specialized project		T	0	0.00		
		A	0	0.00		
		%	0	0.00		
(e) Value chain integration		T	0	0.00		
		A	0	0.00		
		%	0	0.00		
Sub Total 10 (a) to 10 (e)		T	0	0.00		
		A	0	0.00		
		%	0	0.00		
11	Pending Liabilities	T				
		A		6.39		
		%				
Total Financial (1 to 11)		T	6684035	22500.59		
		A	426145	443.26		
		%	6.38	1.97		

T: Target

A: Achievement

% A: Percent Achievement

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Coarse
Cereals (NFSM-Coarse Cereals) DURING-2015-16**

(Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T A	Rajasthan		Gujarat		
					Physical	Financial	Physical	Financial	
1	Demonstrations on Improved Packages	Rs. 5000/- per ha	Ha	T	81525	4076.25	5000	250.00	
				A	57552	38.97	975	13.24	
				%	71	0.96	19.50	5.30	
2	Distribution of Certified Seeds								
	(a) HYVs Seeds	Rs.1500/-per Qtl or 50% of cost whichever less	Qtls	T	40100	601.50	2700	40.50	
				A	0	0.00	147	0.00	
				%	0	0.00	5.44	0.00	
	(b) Hybrid Seed	Rs 5000/-per Qtl or 50% of cost whichever less	Qtls	T	23725	1186.25	990	49.50	
				A	0	0.00	0	0.00	
				%	0	0.00	0	0.00	
	Sub Total 2 (a) to 2 (b)				T	63825	1787.75	3690	90.00
					A	0	0.00	147	0
					%	0.00	0.00	3.98	0.00
3	(a) Project Management Team at District Level:			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
	(b) Project Management Team at State Level:	Rs 500/-per Ha	Ha	T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
	Sub Total 3 (a) to 3 (b)				T	0	0.00	0	0.00
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
4	Local Initiatives			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
5	Other Initiatives								
	(a) Demonstrations by NGOs	Rs 5500/-per ha	Ha	T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
	(b) Assistance for Custom Hiring Centers	Rs 1500/-per ha	Ha	T	0	0.00	0	0.00	
A				0	0.00	0	0.00		
				%	0.00	0.00	0.00	0.00	

Annexure-I (d) contd.....

Sl.	Interventions	Approved Rate of Assistance	Unit	T	Rajasthan		Gujarat		
					A	Physical	Financial	Physical	Financial
	(c) Marketing Support			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
	(d) Specialized				T	0	0.00	0	0.00
					A	0	0.00	0	0.00
					%	0.00	0.00	0.00	0.00
	(e) Value Chain Integration				T	0	0.00	0	0.00
					A	0	0.00	0	0.00
					%	0.00	0.00	0.00	0.00
Sub Total 5 (a) to 5 (e)				T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0.00	0.00	0.00	0.00	
Total Financial (1 to 5)				T	145350	5864.00	8690	340	
				A	57552	38.97	1122	13.24	
				%	39.60	0.66	12.91	3.89	

T: Target

A: Achievement

% A: Percent Achievement