

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Wheat
(NFSM-Wheat) DURING 2014-15**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
1	2	3	4	5	6	7
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (of 100 ha each)	Rs.7500/ha	Ha	T	12880	966.00
				A	13892.1	760.00
				%	108	78.67
	(b) Cropping system based demonstrations	Rs.12500/ha	Ha	T	712	89.00
				A	597	48.48
				%	84	54.47
	Sub Total 1 (a) to 1 (b)			T	13592	1055.00
				A	14489	808.48
				%	107	76.63
2	Seed Distribution					
	HYVs Seeds	Rs.1000/qtl	Qtls	T	140000	1400.00
				A	92113.6	889.25
				%	65.7954	63.52
3	Need Based Plant/Soil Management					
	(a) Micro-nutrients	Rs.500/ha	Ha	T	25000	125.00
				A	21228.7	77.16
				%	84.9148	61.73
	(b) Gypsum	Rs.750/ha	Ha	T	16666	125.00
				A	4746.32	50.45
				%	28.4791	40.36
	(c) Plant Protection Chemicals & bio-agents	Rs.500/ha	Ha	T	15000	75.00
				A	0	0.00
				%	0	0.00
	(d) Weedicides	Rs.500/ha	Ha	T	15000	75.00
				A	6176.5	12.64
				%	41.1767	16.85
	Sub Total 3 (a) to 3 (b)			T	71666	400.00
				A	32151.5	140.25
				%	44.863	35.06
4	Resource Conservation Machineries/Energy Management					
	(a) Manual Sprayer	Rs.600/Unit		T	5000	30.00
				A	1290	9.06
				%	25.8	30.20
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	100	3.00
				A	647	15.17
				%	647	505.67
	(c) Zero Till Seed Drill	Rs.15000/Unit		T	0	0.00
				A	0	0.00
				%	0	0.00
	(d) Multi Crop Planter	Rs.15000/Unit		T	0	0.00
				A	0	0.00
				%	0	0.00

Annexure-I (a) contd.....

(e) Power Weeder	Rs.15000/Unit	T	0	0.00
		A	0	0.00
		%	0	0.00
(f) Seed Drill	Rs.15000/Unit	T	580	87.00
		A	875	105.02
		%	150.862	120.71
(g) Zero Till Multi Crop Planter	Rs.15000/Unit	T	0	0.00
		A	0	0.00
		%	0	0.00
(h) Rotavator/Turbo Seeder	Rs.35000/Unit	T	100	35.00
		A	125	42.82
		%	125	122.34
(i) Chiseller	Rs.8000/Unit	T	0	0.00
		A	0	0.00
		%	0	0.00
(j) Laser Land Leveller	Rs.150000/Unit	T	0	0.00
		A	0	0.00
		%	0	0.00
(k) Tractor Mounted Sprayer	Rs.10000/Unit	T	50	5.00
		A	63	3.70
		%	126	74.00
(l) Multi Crop Thresher	Rs.40000/Unit	T	100	40.00
		A	60	20.42
		%	60	51.05
Sub Total 4 (a) to 4 (l)		T	5930	200.00
		A	3060	196.19
		%	51.602	98.10
5 Efficient Water Application tools				
(a) Water Carrying Pipes	Rs.15000/Unit or Rs.25/m upto 600m	T	940	235.00
		A	496.142	124.99
		%	52.7811	53.19
(b) Pump sets	Rs.10000/Unit	T	500	50.00
		A	229	21.96
		%	45.8	43.92
(c) Sprinkler Sets	Rs.10000/Unit	T	1000	100.00
		A	589.5	49.09
		%	58.95	49.09
(d) Mobile Rain Gun	Rs.15000/Unit	T	100	15.00
		A	1	0.10
		%	1	0.67
Sub Total 5 (a) to 5 (d)		T	2540	400.00
		A	1316	196.14
		%	51.7969	49.04
6 Cropping System Based Trainings (Four Sessions i.e. One before rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training	T	145	20.30
		A	92	4.80
		%	63.4483	23.65
7 Miscellaneous Expenses				
(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs.10 lakh per District	T	0	0.00
		A	0	0.00
		%	0	0.00

Annexure-I (a) contd.....

	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs.14 lakh per Unit of State PMT		T	0	0.00
				A	0	0.00
				%	0	0.00
	Sub Total 7 (a) to 7 (b)			T	0	0.00
				A	0	0.00
			%	0	0.00	
8	Local Initiatives					
	(a) Disc plough/harrow	Rs.15000/Unit		T	1000	150.00
				A	406	44.37
				%	40.6	29.58
	(b) Tractor Operated Reaper	Rs.30000/Unit		T	200	60.00
				A	54	15.42
				%	27	25.70
	(c) Seed Storage Bin	Rs.1000/Unit		T	10125	101.25
				A	6834	64.97
				%	67.4963	64.17
	Sub Total 8 (a) to 8 (c)			T	11325	311.25
				A	7294	124.76
				%	64.4062	40.08
	Pending Liabilities 2013-14					
9				T	0	247.50
				A	0	251.72
				%	0	101.71
10	Local Initiatives					
	(a) Demonstration by NGOs			T	0	0.00
				A	0	0.00
				%	0	0.00
	(b) Assistance for custom hiring			T	0	0.00
				A	0	0.00
				%	0	0.00
	(c) Specialized project			T	0	0.00
				A	0	0.00
				%	0	0.00
	Sub Total 10 (a) to 10 (c)			T	0	0.00
				A	0	0.00
				%	0	0.00
	Total Financial (1 to 10)			T	245198	4034.05
				A	150516	2611.59
				%	61.3854	64.74

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Pulses
(NFSM-Pulses) DURING 2014-15**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	Rajasthan		
				T	Physical	Financial
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (100 ha each)	Rs.7500/ha	Ha	T	48274	3620.55
				A	44832.4	2540.88
				%	93	70.18
	(b) Cropping system based demonstrations	Rs.12500/ha	Ha	T	10050	1256.25
				A	1450	107.52
				%	14	8.56
	Sub Total 1 (a) to 1 (b)			T	58324	4876.80
				A	46282	2648.40
				%	79	54.31
2	Additional Area Coverage					
	(a) Cluster demonstration (100 ha each)	Rs.7500/ha	Ha	T	52000	3900.00
				A	52679	3369.20
				%	101.31	86.39
3	Seed Distribution					
	HYVs Seeds	Rs.2500/qtl.	Qtls	T	111640	2791.00
				A	60673.0	1373.60
				%	54.347	49.22
4	Integrated Nutrient Management					
	(a) Micro-nutrients	Rs.500/ha		T	50000	250.00
				A	36977	96.15
				%	74	38.46
	(b) Gypsum	Rs.750/ha		T	83333	625.00
				A	140552	375.36
				%	169	60.06
	(c) Lime	Rs.1000/ha		T	0	0.00
				A	0	0.00
				%	0	0.00
	(d) Bio-fertilizers	Rs.100/ha		T	35000	35.00
				A	32572	6.32
				%	93	18.06
	Sub Total 4 (a) to 4 (d)			T	168333	910.00
				A	210101	477.83
				%	125	52.51
5	Integrated Pest Management (IPM)					
	(a) Distribution of PP Chemicals and Bio agents	Rs.500/ha		T	40000	200.00
				A	15846	9.26
				%	40	4.63
	(b) Weedicides	Rs.500/ha		T	10000	50.00
				A	20	0.08
				%	0	0.16
	Sub Total 5 (a) to 5 (b)			T	50000	250.00
				A	15866	9.34
				%	32	3.74

6 Resource Conservation Technologies/Tools				
(a) Manual Sprayer	Rs.600/Unit	T	12000	72.00
		A	18760	117.32
		%	156.333	162.94
(b) Power Knap Sack Sprayer	Rs.3000/Unit	T	170	5.10
		A	4299	88.28
		%	2528.82	1730.98
(c) Zero Till Seed Drill	Rs.15000/Unit	T	0	0.00
		A	0	0.00
		%	0	0.00
(d) Multi Crop Planter	Rs.15000/Unit	T	10	1.50
		A	3	0.45
		%	30	30.00
(e) Seed Drill/Seed cum ferti Drill	Rs.15000/Unit	T	1800	270.00
		A	2712	311.30
		%	150.667	115.30
(f) Zero Till Multi Crop Planter	Rs.15000/Unit	T	0	0.00
		A	0	0.00
		%	0	0.00
(g) Ridge Furrow Planter	Rs.15000/Unit	T	10	1.50
		A	0	0.00
		%	0	0.00
(h) Chiseller	Rs.8000/Unit	T	10	0.80
		A	1	0.11
		%	10	13.75
(i) Rotavator	Rs.35000/Unit	T	275	96.25
		A	421	142.45
		%	153.091	148.00
(j) Laser Land Leveler	Rs.150000/Unit	T	6	9.00
		A	1	1.50
		%	16.6667	16.67
(k) Tractor Mounted Sprayer	Rs.10000/Unit	T	180	18.00
		A	553	7.64
		%	307.222	42.44
(l) Multi Crop Thresher	Rs.40000/Unit	T	450	180.00
		A	669	255.86
		%	148.667	142.14
Sub Total 6 (a) to 6 (l)		T	14911	654.15
		A	27419	924.91
		%	183.884	141.39
7 Efficient Water Application tools				
(a) Sprinkler Sets	Rs.10000/Unit	T	1000	100.00
		A	1460	99.26
		%	146	99.26
(b) Pump sets	Rs.10000/Unit	T	500	50.00
		A	333	34.09
		%	66.6	68.18
(c) Pipe for carrying water from source to field	Rs.15000/Unit or Rs.25/m upto 600m	T	3988	997.00
		A	2049	521.63
		%	51.3791	52.32

Annexure-I (b) contd.....

	(d) Mobile Rain Gun	Rs.15000/Unit	T	100	15.00
			A	0	0.00
			%	0	0.00
	Sub Total 7 (a) to 7 (d)		T	5588	1162.00
			A	3842	654.98
			%	68.7545	56.37
8 Cropping System Based Trainings (Four Sessions i.e. One before rabi sessions. One each during kharif and rabi crops)		Rs.3500/session & Rs.14000/Training	T	415	58.10
			A	330	28.72
			%	79.5181	49.43
9 Miscellaneous Expenses					
(a) Project Management Team & Other Miscellaneous Expenses at District level		Rs.10 lakh per District	T	29	349.00
			A	0	89.50
			%	0	25.64
(b) Project Management Team & Other Miscellaneous Expenses at State level		Rs.14 lakh per Unit of State PMT	T	2	31.00
			A	0	6.11
			%	0	19.71
Sub Total 9 (a) to 9 (b)			T	31	380.00
			A	0	95.61
			%	0	25.16
10 Local Initiatives					
(a) Disc plough/harrow		Rs.15000/Unit	T	1000	150.00
			A	962	102.35
			%	96.2	68.23
(b) Tractor Operated Reaper		Rs.30000/Unit	T	300	90.00
			A	95	25.04
			%	31.6667	27.82
(c) Seed Storage Bin		Rs.1000/Unit	T	51400	514.00
			A	29391	256.03
			%	57.1809	49.81
(d) Spiral Seed Grader		Rs.3500/Unit	T	1000	35.00
			A	653	20.77
			%	65.3	59.34
Sub Total 10 (a) to 10 (d)			T	53700	789.00
			A	31101	404.19
			%	57.9162	51.23
11 Pending Liabilities 2013-14					
			T	0	1471.10
			A	0	1553.13
			%	0	105.58
12 Other Initiatives					
(a) Demonstration by NGOs			T	0	0.00
			A	0	0.00
			%	0	0.00
(b) Assistance for custom hiring			T	0	0.00
			A	0	0.00
			%	0	0.00
(c) Marketing support			T	0	0.00
			A	0	0.00
			%	0	0.00

Annexure-I (b) contd.....

(d) Specialized project		T	0	0.00
		A	0	0.00
		%	0	0.00
(e) Value chain integration		T	0	0.00
		A	0	0.00
		%	0	0.00
Sub Total 12 (a) to 12 (e)		T	0	0.00
		A	0	0.00
		%	0	0.00
Total Financial (1 to 12)		T	514942	17242.15
		A	448293	11539.91
		%	87.0571	66.93