

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-
Rice (NFSM-Rice) DURING-2015-16**

(Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat		
				A	Physical	Financial	
1	Cluster Demonstrations by State Agriculture Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)						
	(a) Direct Seeded Rice/ Line Transplanting/SRI (Target 1.5% of area of District)	Rs.7500/ha	Ha	T	600	45.00	
				A	486	12.25	
				%	81	27.22	
	(b) Demonstration of Hybrid Rice (one cluster of 100 ha) Target 0.5% of area of District	Rs.7500/ha	Ha	T	72	5.40	
				A	0	0.00	
				%	0.00	0.00	
	(c) Cropping system based demonstrations	12500		T	173	21.63	
				A	0	0.00	
				%	0	0.00	
Sub Total 1 (a) to 1 (c)				T	845	72.03	
				A	486	12.25	
				%	57.51	17.01	
2	Seed Distribution						
	(a) Hybrid Rice Seed	Rs.5000/qtl	Qtls	T	612	30.60	
				A	1570	12.13	
				%	256.54	39.64	
	(b) HYVs Seeds	Rs.1000/qtl	Qtls	T	540	5.40	
				A	1206	11.71	
				%	223.33	216.85	
	Sub Total 2 (a) to 2 (b)				T	1152	36.00
				A	2776	23.84	
				%	240.97	66.22	
3	Plant and Soil Protection Management						
	(a) Micronutrients	Rs.500/ha		T	1900	9.50	
				A	474	0.84	
				%	24.95	8.84	
	(b) Plant Protection Chemicals & bio-agents	Rs.500/ha	Ha	T	2156	10.78	
				A	162	0.18	
				%	7.51	1.67	
	(c) Weedicides	Rs.500/ha	Ha	T	1350	6.75	
				A	171	0.33	
				%	12.67	4.89	
Sub Total 3 (a) to 3 (c)				T	5406	27.03	
				A	807	1.35	
				%	14.93	4.99	

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat		
				A	Physical	Financial	
4	Resource Conservation Techniques/Tools						
	(a) Manual Sprayer	Rs.600/Unit		T	13	0.08	
				A	0	0.00	
				%	0	0.00	
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	55	1.65	
				A	0	0.00	
				%	0	0.00	
	(c) Multi Crop Planter	Rs.15000/Unit		T	5	0.75	
				A	0	0.00	
				%	0	0.00	
	(d) Seed Dril	Rs.15000/Unit		T	5	0.75	
				A	0	0.00	
				%	0.00	0.00	
	(e) Power Weeder	Rs.15000/Unit		T	2	0.30	
				A	0	0.00	
				%	0	0.00	
(f) Rotavator	Rs.35000/Unit		T	10	3.50		
			A	0	0.00		
			%	0	0.00		
Sub Total 4 (a) to 4 (f)				T	90	7.03	
				A	0	0.00	
				%	0.00	0.00	
5	Incentives for Pump Sets	Rs.10000/Unit		T	160	16.00	
				A	7	2.00	
				%	4.38	12.50	
6	Paddy Thresher/ Multi-crop Thresher	Rs.40000/Unit		T	8	3.20	
				A	28	0.00	
				%	350	0.00	
7	Self Propelled Paddy Transplanter	Rs.75000/Unit		T	1	0.75	
				A	0	0.00	
				%	0	0.00	
8	Cropping System Based Trainings (Four Sessions i.e. one before _rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training		T	13	1.82	
				A	5	0.00	
				%	38.46	0.00	

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat	
				A	Physical	Financial
9	Miscellaneous Expenses					
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs.10 lakh pe District		T	0	0.00
				A	0	0.00
				%	0.00	0.00
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs.14 lakh pe Unit of State PMT		T	0	0.00
				A	0	0.00
				%	0.00	0.00
	Sub Total 9 (a) to 9 (b)			T	0	0.00
				A	0	0.00
				%	0.00	0.00
10	Local Initiatives			T	42	12.60
				A	0	0.00
				%	0	0.00
11	Other Initiatives					
	(a) Demonstration by NGOs			T	16	1.20
				A	0	0.00
				%	0	0.00
	(b) Assistance for custom hiring			T	80	1.20
				A	0	0.00
				%	0	0.00
	(c) Specialized project			T	0	0.00
				A	0	0.00
				%	0.00	0.00
	Sub Total 11 (a) to 11 (c)			T	96.00	2.40
				A	0	0.00
				%	0	0.00
	Total Financial (1 to 11)			T	7813.00	178.86
				A	4109.00	39.44
				%	52.59	22.05

T: Target

A: Achievement

% A: Percent Achievement

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-
Wheat (NFSM-Wheat) DURING-2015-16**

(Rupees in Lakh)

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat	
				A	Physical	Financial
1	2	3	4	5	8	9.00
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (of 100 ha each)	Rs.7500/ha	Ha	T	5600	420.00
				A	0	0.00
				%	0	0.00
	(b) Cropping system based demonstrations	Rs.12500/ha	Ha	T	1440	180.00
				A	0	0.00
				%	0	0.00
	Sub Total 1 (a) to 1 (b)			T	7040	600.00
				A	0	0.00
				%	0	0.00
2	Seed Distribution					
	HYVs Seeds	Rs.1000/qtl	Qtls	T	30000	300.00
				A	0	0.00
				%	0	0.00
3	Need Based Plant/Soil Management					
	(a) Micronutrients	Rs.500/ha		T	15750	78.75
				A	250	0.00
				%	1.59	0.00
	(b) Gypsum	Rs.750/ha	Ha	T	16499	123.74
				A	200	0.00
				%	1.21	0.00
	(c) Plant Protection Chemicals & bio-agents	Rs.500/ha	Ha	T	2250	11.25
				A	150	0.00
				%	6.67	0.00
	(d) Weedicides	Rs.500/ha	Ha	T	2250	11.25
				A	50	0.00
				%	2.22	0.00
	Sub Total 3 (a) to 3 (b)			T	36749	224.99
				A	650	0.00
				%	1.76876	0.00
4	Resource Conservation Machineries/Energy Management					
	(a) Manual Sprayer	Rs.600/Unit		T	71	0.43
				A	0	0.00
				%	0	0.00

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Gujarat		
				T	Physical	Financial
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	102	3.06
				A	0	0.00
				%	0	0.00
	(c) Multi Crop Planter	Rs.15000/Unit		T	5	0.75
				A	2	0.00
				%	40	0.00
	(d) Power Weeder	Rs.15000/Unit		T	8	1.20
				A	1	0.00
				%	12.5	0.00
	(e) Seed Drill	Rs.15000/Unit		T	102	15.30
				A	75	0.00
				%	73.53	0.00
	(f) Rotavator/Turbo Seeder	Rs.35000/Unit		T	102	35.70
				A	94	0.00
				%	92.16	0.00
(g) Laser Land Leveller	Rs.150000/Unit		T	7	10.50	
			A	4	0.00	
			%	57.14	0.00	
(h) Tractor Mounted Sprayer	Rs.10000/Unit		T	22	2.20	
			A	0	0.00	
			%	0	0.00	
(i) Multi Crop Thresher	Rs.40000/Unit		T	20	8.00	
			A	5	0.00	
			%	25	0.00	
Sub Total 4 (a) to 4 (i)			T	439	77.14	
			A	181	0.00	
			%	41.23	0.00	
5	Efficient Water Application tools					
(a) Water Carrying Pipes	Rs.15000/Unit or Rs.25/m upto 600m		T	47	7.05	
			A	8	0.00	
			%	17.02	0.00	
(b) Pumpsets	Rs.10000/Unit		T	1220	122.00	
			A	729	0.00	
			%	59.75	0.00	
(c) Sprinkler Sets	Rs.10000/Unit		T	190	19.00	
			A	0	0.00	
			%	0	0.00	
Sub Total 5 (a) to 5 (c)			T	1457	148.05	
			A	737	0.00	
			%	50.58	0.00	

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat		
				A	Physical	Financial	
6	Cropping System Based Trainings (For Sessions i.e. One before rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training		T	106	14.84	
				A	0	0.00	
				%	0	0.00	
7	Local Initiatives			T	0	105.00	
				A	0	0.00	
				%	0	0.00	
8	Local Initiatives (a) Demonstration by NGO			T	0	10.00	
				A	0	0.00	
				%	0	0.00	
	(b) Assistance for custom hiring				T	0	10.00
					A	0	0.00
					%	0	0.00
	(c) Specialized project				T	0	0.00
					A	0	0.00
					%	0	0.00
	Sub Total 8 (a) to 8 (c)				T	0.00	20.00
	-				A	0	0.00
	-				%	0	0.00
	Total Financial (1 to 7)				T	75791	1490.02
	-				A	1568	0.00
	-				%	2.07	0.00

T: Target

A: Achievement

% A: Percent Achievement

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-
Pulse (NFSM-Pulses) DURING-2015-16**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat	
				A	Physical	Financial
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (of 100 ha each)	Rs.7500/ha	Ha	T	5108	383.10
				A	6393	50.55
				%	125	13.19
	(b) Cluster demonstration	Rs.12500/ha	Ha	T	1314	164.25
				A	5	0.00
				%	0	0.00
	Sub Total 3 (a) to 3 (b)			T	6422	547.35
				A	6398	50.55
				%	100	9.24
2	Seed Distribution					
	HYVs Seeds	Rs.2500/qtl	Qtls	T	10940	273.50
				A	3535	83.84
				%	32.31	30.65
3	Integrated Nutrient Management					
	(a) Micro-nutrients	Rs.500/ha		T	12597	62.99
				A	2938	5.97
				%	23	9.48
	(b) Gypsum/80% WG Sulphur	Rs.750/ha		T	12600	94.50
				A	765	0.25
				%	6	0.26
	Sub Total 3 (a) to 3 (b)			T	25197	157.49
				A	3703	6.22
				%	15	3.95
4	Integrated Pest Management (IPM)					
	(a) Distribution of PP Chemicals	Rs.500/ha		T	7495	37.48
				A	1671	4.01
				%	22	10.70
	(b) Weedicides	Rs.500/ha		T	2000	10.00
				A	474	0.99
				%	24	9.90
	Sub Total 4 (a) to 4 (b)			T	9495	47.48
				A	2145	5.00
				%	23	10.53

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Gujarat		
				T A	Physical	Financial
5	Resource Conservation Techniques/Tools					
	(a) Manual Sprayer	Rs.600/Unit	T	145	0.87	
			A	0	0.00	
			%	0.00	0.00	
	(b) Power Knap Sack Sprayer	Rs.3000/Unit	T	200	6.00	
			A	0	0.00	
			%	0	0.00	
	(c) Multi Crop Planter	Rs.15000/Unit	T	12	1.80	
			A	0	0.00	
			%	0	0.00	
	(d) Seed Dril	Rs.15000/Unit	T	70	10.50	
			A	36	0.00	
			%	51.43	0.00	
	(e) Zero Till Multi Crop Planter	Rs.15000/Unit	T	2	0.30	
			A	0	0.00	
			%	0	0.00	
	(f) Ridge Furrow Planter	Rs.15000/Unit	T	150	22.50	
			A	2	0.00	
			%	1.33	0.00	
	(g) Chiseller	Rs.8000/Unit	T	60	4.80	
			A	6	0.00	
%			10.00	0.00		
(h) Rotavator	Rs.35000/Unit	T	50	17.50		
		A	48	0.00		
		%	96	0.00		
(i) Laser Land Leveler	Rs.150000/Unit	T	10	15.00		
		A	8	0.00		
		%	80.00	0.00		
(j) Tractor Mounted Sprayer	Rs.10000/Unit	T	80	8.00		
		A	0	0.00		
		%	0	0.00		
(k) Multi Crop Thresher	Rs.40000/Unit	T	40	16.00		
		A	11	0.00		
		%	27.5	0.00		
Sub Total 5 (a) to 5 (k)			T	819	103.27	
			A	111	0.00	
			%	13.55	0.00	
6	Effective Water Application Tools					
	(a) Sprinkler Sets	Rs.10000/ha	T	80	8.00	
			A	0	0.00	
%			0	0.00		

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Gujarat		
				T	Physical	Financial
	(b) Pump Sets	Rs.10000/Unit		T	80	8.00
				A	64	0.00
				%	80.00	0.00
	(c) Pipe for Carrying water from source to the field	Rs.15000/Unit or Rs.25/m upto 600m		T	600	90.00
				A	79	0.00
				%	13.17	0.00
	Sub Total 6 (a) to 6 (c)				T	760
				A	143	0.00
				%	18.82	0.00
7	Cropping System Based Trainings (For Sessions i.e. one rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training		T	100	14.00
				A	13	0.00
				%	13	0.00
8	Miscellaneous Expenses					
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs.10 lakh pe District		T	25	301.00
				A	2	6.10
				%	8	2.03
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs.14 lakh pe Unit of State PMT		T	2	31.00
				A	2	8.36
				%	100	26.97
Sub Total 8 (a) to 8 (b)				T	27	332.00
				A	4	14.46
				%	14.81	4.36
9	Local Initiatives			T	112	85.00
				A	0	0.00
				%	0	0.00
10	Other Initiatives					
	(a) Demonstration by NGOs			T	92	7.00
				A	0	0.00
				%	0	0.00
	(b) Assistance for custom hiring			T	496	7.00
				A	0	0.00
				%	0	0.00
	(c) Marketing support			T	0	0.00
				A	0	0.00
				%	0	0.00
	(d) Specialized project			T	0	0.00
				A	0	0.00
				%	0	0.00

Sl. No.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat	
				A	Physical	Financial
	(e) Value chain			T	0	0.00
				A	0	0.00
				%	0	0.00
	Sub Total 10 (a) to 10 (e)			T	588.00	14.00
				A	0	0.00
				%	0	0.00
	Total (1 to 10)			T	54460	1680.09
				A	16052	160.07
				%	29.47	9.53

T: Target

A: Achievement

% A: Percent Achievement

