

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Rice (NFSM-Rice)
DURING 2014-15**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	Gujarat		
				T	Physical	Financial
			A			
1	Cluster Demonstrations by State Agriculture Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)					
	(a) Direct Seeded Rice/ Line Transplanting/ SRI (Target 1.5% of area of District)	Rs.7500/ha	Ha	T	700	52.50
				A	17	0.47
				%	2	0.90
	(b) Demonstration of Hybrid Rice (one cluster of 100 ha) Target 0.5% of area of District	Rs.7500/ha	Ha	T	50	3.75
				A	0	0.00
				%	0	0.00
	Sub Total 1 (a) to 1 (b)			T	750	56.25
				A	17	0.47
				%	2	0.84
2	Seed Distribution					
	(a) Hybrid Rice Seed	Rs.5000/qtl	Qtls	T	1200	60.00
				A	30	0.30
				%	2.5	0.50
	(b) HYVs Seeds	Rs.1000/qtl	Qtls	T	1000	10.00
				A	80	1.84
				%	8	18.40
	Sub Total 2 (a) to 2 (b)			T	2200	70.00
				A	110	2.14
				%	5	3.06
3	Plant and Soil Protection Management					
	(a) Micronutrients	Rs.500/ha		T	2500	12.50
				A	167	0.53
				%	6.68	4.24
	(b) Plant Protection Chemicals & bio-agents	Rs.500/ha	Ha	T	1830	9.15
				A	277	0.73
				%	15.14	7.98
	(c) Weedicides	Rs.500/ha	Ha	T	1500	7.50
				A	170	0.00
				%	11.3333	0.00
	Sub Total 3 (a) to 3 (c)			T	5830	29.15
				A	614	1.26
				%	10.53	4.32
4	Resource Conservation Techniques/Tools					
	(a) Manual Sprayer	Rs.600/Unit		T	50	0.30
				A	0	0.00
				%	0	0.00
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	110	3.30
				A	0	0.00
				%	0	0.00

	(c) Multi Crop Planter	Rs.15000/Unit		T	3	0.45
				A	0	0.00
				%	0	0.00
	(d) Seed Drill	Rs.15000/Unit		T	13	1.95
				A	1	0.00
				%	7.69	0.00
	(e) Power Weeder	Rs.15000/Unit		T	5	0.75
				A	0	0.00
				%	0	0.00
	(f) Rotavator	Rs.35000/Unit		T	20	7.00
				A	1	0.00
				%	5	0.00
	Sub Total 4 (a) to 4 (f)			T	201	13.75
				A	2	0.00
				%	1.00	0.00
5	Incentives for Pump Sets	Rs.10000/Unit		T	300	30.00
				A	3	0.30
				%	1	1.00
6	Paddy Thresher/ Multi-crop Thresher	Rs.40000/Unit		T	16	6.40
				A	1	0.00
				%	6.25	0.00
7	Self Propelled Paddy Transplanter	Rs.75000/Unit		T	1	0.75
				A	0	0.00
				%	0	0.00
8	Cropping System Based Trainings (Four Sessions i.e. one before rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training		T	12	1.68
				A	7	0.94
				%	58.33	55.95
9	Miscellaneous Expenses					
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs.10 lakh per District		T	0	0.00
				A	0	0.00
				%	0	0.00
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs.14 lakh per Unit of State PMT		T	0	0.00
				A	0	0.00
				%	0	0.00
	Sub Total 9 (a) to 9 (b)			T	0	0.00
				A	0	0.00
				%	0	0.00
10	Local Initiatives			T	0	0.00
				A	0	0.00
				%	0	0.00
	Total Financial (1 to 10)			T	9310	207.98
				A	754	5.11
				%	8.09882	2.46

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Wheat
(NFSM-Wheat) DURING 2014-15**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	T	Gujarat	
				A	Physical	Financial
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (of 100 ha each)	Rs.7500/ha	Ha	T	7000	525.00
				A	6149	312.39
				%	88	59.50
	(b) Cropping system based demonstrations	Rs.12500/ha	Ha	T	0	0.00
				A	0	0.00
				%	0	0.00
	Sub Total 1 (a) to 1 (b)			T	7000	525.00
				A	6149	312.39
				%	88	59.50
2	Seed Distribution					
	HYVs Seeds	Rs.1000/qtl	Qtls	T	55000	550.00
				A	990	5.41
				%	1.8	0.98
3	Need Based Plant/Soil Management					
	(a) Micronutrients	Rs.500/ha	Ha.	T	16000	80.00
				A	3454	10.52
				%	21.5875	13.15
	(b) Gypsum	Rs.750/ha	Ha	T	20000	150.00
				A	649	4.67
				%	3.245	3.11
	(c) Plant Protection Chemicals & bio-agents	Rs.500/ha	Ha	T	2000	10.00
				A	875	3.52
				%	43.75	35.20
	(d) Weedicides	Rs.500/ha	Ha	T	2000	10.00
				A	580	1.77
				%	29	17.70
	Sub Total 3 (a) to 3 (b)			T	40000	250.00
				A	5558	20.48
				%	13.895	8.19
4	Resource Conservation Machineries/ Energy Management					
	(a) Manual Sprayer	Rs.600/Unit		T	160	0.96
				A	5	0.00
				%	3.125	0.00
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	200	6.00
				A	30	0.00
				%	15	0.00
	(c) Multi Crop Planter	Rs.15000/Unit		T	8	1.20
				A	2	0.00
				%	25	0.00

(d) Power Weeder	Rs.15000/Unit	T	15	2.25
		A	3	0.00
		%	20	0.00
(e) Seed Drill	Rs.15000/Unit	T	200	30.00
		A	6	0.90
		%	3	3.00
(f)Rotavator/Turbo Seeder	Rs.35000/Unit	T	200	70.00
		A	13	4.03
		%	6.5	5.76
(g) Laser Land Leveller	Rs.150000/Unit	T	15	22.50
		A	0	0.00
		%	0	0.00
(h) Tractor Mounted Sprayer	Rs.10000/Unit	T	40	4.00
		A	6	0.00
		%	15	0.00
(i) Multi Crop Thresher	Rs.40000/Unit	T	35	14.00
		A	5	0.00
		%	14.2857	0.00
Sub Total 4 (a) to 4 (i)		T	873	150.81
		A	70	4.93
		%	8.01833	3.27
5 Efficient Water Application tools				
(a) Water Carrying Pipes	Rs.15000/Unit or Rs.25/m up to 600m	T	50000	12.50
		A	0	0.00
		%	0	0.00
(b) Pump sets	Rs.10000/Unit	T	2000	200.00
		A	0	0.00
		%	0	0.00
(c) Sprinkler Sets	Rs.10000/Unit	T	310	31.00
		A	20	0.00
		%	6.45161	0.00
Sub Total 5 (a) to 5 (c)		T	52310	243.50
		A	20	0.00
		%	0.03823	0.00
6 Cropping System Based Trainings (Four Sessions i.e. One before rabi sessions. One each during kharif and rabi crops)	Rs.3500/session & Rs.14000/Training	T	90	12.60
		A	48	6.20
		%	53.3333	49.21
7 Local Initiatives		T	0	0.00
		A	0	0.00
		%	0	0.00
Total Financial (1 to 7)		T	155273	1732.01
		A	12835	349.41
		%	8.26609	20.17

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Pulse
(NFSM-Pulses) DURING 2014-15**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	Gujarat		
				T A	Physical	Financial
1	Demonstrations on Improved Technologies					
	(a) Cluster demonstration (of 100 ha each)	Rs.7500/ha	Ha	T	9000	675.00
				A	7277	316.81
				%	81	46.93
2	Seed Distribution					
	HYVs Seeds	Rs.1000/qtl	Qtls	T	18000	450.00
				A	3895	82.49
				%	21.6389	18.33
3	Integrated Nutrient Management					
	(a) Micro-nutrients	Rs.500/ha		T	10000	50.00
				A	4809	13.34
				%	48	26.68
	(b) Gypsum/80% WG Sulphur	Rs.750/ha		T	10000	75.00
				A	1126	8.68
				%	11	11.57
	Sub Total 3 (a) to 3 (b)			T	20000	125.00
				A	5935	22.02
				%	30	17.62
4	Integrated Pest Management (IPM)					
	(a) Distribution of PP Chemicals	Rs.500/ha		T	8000	40.00
				A	3452	15.27
				%	43	38.18
	(b) Weedicides	Rs.500/ha		T	2000	10.00
				A	851	3.61
				%	43	36.10
	Sub Total 3 (a) to 3 (b)			T	10000	50.00
				A	4303	18.88
				%	43	37.76
5	Resource Conservation Techniques/Tools					
	(a) Manual Sprayer	Rs.600/Unit		T	150	0.90
				A	10	0.00
				%	6.67	0.00
	(b) Power Knap Sack Sprayer	Rs.3000/Unit		T	325	9.75
				A	21	0.00
				%	6.46154	0.00
	(c) Multi Crop Planter	Rs.15000/Unit		T	6	0.90
				A	3	0.00
				%	50	0.00
	(d) Seed Drill	Rs.15000/Unit		T	100	15.00
				A	2	0.00
				%	2	0.00
	(e) Zero Till Multi Crop Planter	Rs.15000/Unit		T	2	0.30
				A	0	0.00
				%	0	0.00

Annexure-I (c) contd....

	(f) Ridge Furrow Planter	Rs.15000/Unit	T	20	3.00
			A	0	0.00
			%	0	0.00
	(g) Chiseller	Rs.8000/Unit	T	80	6.40
			A	3	0.00
			%	3.75	0.00
	(h) Rotavator	Rs.35000/Unit	T	100	35.00
			A	252	85.76
			%	252	245.03
	(i) Laser Land Leveller	Rs.150000/Unit	T	12	18.00
			A	17	25.31
			%	141.67	140.61
	(j) Tractor Mounted Sprayer	Rs.10000/Unit	T	75	7.50
			A	0	0.00
			%	0	0.00
(k) Multi Crop Thresher	Rs.40000/Unit	T	50	20.00	
		A	54	0.00	
		%	108	0.00	
Sub Total 5 (a) to 5 (k)			T	920	116.75
			A	362	111.07
			%	39.35	95.13
6	Effective Water Application Tools				
	(a) Sprinkler Sets	Rs.10000/ha	T	100	10.00
			A	0	0.00
			%	0	0.00
	(b) Pump Sets	Rs.10000/Unit	T	750	75.00
			A	745	72.00
			%	99.33	96.00
	(c) Pipe for Carrying water from source to the field	Rs.15000/Unit or Rs.25/m up to 600m	T	450000	112.50
			A	5733	2.63
			%	1.274	2.34
Sub Total 6 (a) to 6 (c)			T	450850	197.50
			A	6478	74.63
			%	1.44	37.79
7	Cropping System Based Trainings (Four Sessions i.e. one before rabi sessions. One each during kharif and rabi crops)		T	80	11.20
		Rs.3500/session & Rs.14000/Training	A	20	2.64
			%	25	23.57
8	Miscellaneous Expenses				
	(a) Project Management Team & Other Miscellaneous Expenses at District level	Rs.10 lakh per District	T	25	301.00
			A	3	11.76
			%	12	3.91
	(b) Project Management Team & Other Miscellaneous Expenses at State level	Rs.14 lakh per Unit of State PMT	T	2	31.00
			A	0	0.00
			%	0	0.00
Sub Total 8 (a) to 8 (b)			T	27	332.00
			A	3	11.76
			%	11.1111	3.54
Total Financial (1 to 8)			T	508877	1957.45
			A	28273	640.30
			%	5.55596	32.71

**PROGRESS REPORT OF NATIONAL FOOD SECURITY MISSION-Coarse Cereals
(NFSM-Coarse Cereals) DURING 2014-15**

(Rupees in Lakh)

Sl.	Interventions	Approved Rate of Assistance	Unit	T	Rajasthan		Gujarat		
					Physical	Financial	Physical	Financial	
1	Demonstrations on Improved Packages	Rs. 5000/ ha	Ha	T	87020	4351.00	16000	800.00	
				A	53950	1514.92	1790	52.06	
				%	62	34.82	11	6.51	
2	Distribution of Certified Seeds: (a) HYVs Seeds	Rs 1500/-per Qtl or 50% of cost whichever less	Qtls	T	50800	762.00	1700	25.50	
				A	173	91.99	36	0.32	
				%	0.341	12.07	1.11765	1.25	
	(b) Hybrid Seed	Rs 5000/-per Qtl or 50% of cost whichever less	Qtls	T	10000	500.00	2000	100.00	
				A	601	50.04	87	0.72	
				%	6.0084	10.01	4.35	0.72	
Sub Total 2 (a) to 3 (b)				T	60800	1262.00	3700	125.50	
				A	774	142.03	123	1	
				%	1.27	11.25	3.32432	0.83	
3	(a) Project Management Team at District Level:			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0	0.00	0	0.00	
	(b) Project Management Team at State Level:	Rs 500/-per Ha	Ha	T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0	0.00	0	0.00	
Sub Total 3 (a) to 3 (b)				T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0	0.00	0	0.00	
4	Local Initiatives			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
				%	0	0.00	0	0.00	
	Sub Total of Local Initiatives				T	0	0.00	0	0.00
					A	0	0.00	0	0.00
				%	0	0.00	0	0.00	
5	Other Initiatives			T					
				A					
	(a) Demonstrations by NGOs	Rs 5500/-per ha	Ha	T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
	(b) Assistance for Custom Hiring Centers	Rs 1500/-per ha	Ha	T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
	(c) Marketing Support			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
	(d) Specialized			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
	(e) Value Chain Integration			T	0	0.00	0	0.00	
				A	0	0.00	0	0.00	
	Sub Total 5 (a) to 5 (e)				T	0	0.00	0	0.00
				A	0	0.00	0	0.00	
				%	0	0.00	0	0.00	
Total Financial (1 to 5)				T	147820	5613.00	19700	925.50	
				A	54724	1656.95	1913	53.10	
				%	37.02	29.52	9.711	5.74	

